

CROSS RIVER STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance		
1		1. Conduct a one-day training for call center volunteers	
2		2. Establish and train a minimum of 10-30 rapid response teams to conduct case investigation, respond to alerts. (In States with widespread transmission, decentralize the teams to LGA possibly using the DSNO as team lead).	
3		Recruit and train 180 contact tracers (10 per LGA) and 90 community informants (5 per LGA).	5,479,000.00
4		4. Support daily contact monitoring/tracing for 3months	12,015,000.00
5		6. Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	4,095,000.00
6		9. Support for the State Surveillance data team including engagement of data officers	1,575,000.00
		Enhance surveillance for COVID-19 in 18 LGAs through facility and community active case search with risk communication and sample collection.	11,394,000.00
7		11. Support operational expenses e.g printing of CIFs, fueling, communication,	1,208,000.00
		Sub-Total	35,766,000.00
	Laboratory		
8		Training of 69 personnel (1 surveillance officer and 2 sample collectors) selected from 23 designated health facilities (one HF in each of the 18 LGAs and 5 State designated centers- UCTH, IDH, NPH, GHC, NRH) on sample collection, packaging, storage, transportation, processing, use of PPE, completing CIF on SORMAS.	947,500.00
		Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM)	4,950,000.00
		Decentralize sample collection by establishing sample collection center in 23 designated health facilities (one HF in each of the 18 LGAs and 5 State designated centers- UCTH, IDH, NPH, GHC, NRH)	18,144,200.00
9		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	4,320,000.00

		5. Support sample transportation to the nearest laboratory	360,000.00
10		7. Support testing laboratory with staff for data entry and result communication.	
		Support for procurement of GeneXpert cartridges	5,625,000.00
		Sub-Total	28,721,700.00
	Case management		
11		2. Conduct training on case management and IPC for health care workers.	
12		3. Provide honorarium for health workers	
13		4. Support for feeding of patients and healthworkers in isolation and treatment centers	
14		8. Print and disseminate case management guidelines to designated isolation and treatment center	
15		12. Support operational expenses of case management pillar	
		Sub-Total	-
	IPC		
16		2. IPC training for 40 EOC members and responders--non health facilities based training.	755,000.00
17		4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	2,172,000.00
18		5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	
		Train average 70 PPMVs and community pharmacies in each of the 18LGAs on basic IPC measures, case definition and reporting of suspected cases	6,300,000.00
19		6. IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and also under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	
		Sub-Total	9,227,000.00
	Risk Communication		
20		1. Support Community engagement activities	
21		2. Support mechanism to manage rumours and misinformation	1,110,000.00
22		5. Procurement of community mobilization equipment e.g megaphone	3,892,000.00

		Activate and use Ward/facility development committee for grassroots community sensitization	7,869,000.00
		Sub-Total	12,871,000.00
	Logistics		
23		6. Operational expenses for logistic pillar including weekly LMCU meetings.	2,000,000.00
24			
25			
		Sub-Total	2,000,000.00
	Coordination		
26		1. Ensure State EOC/IMS is in place with clearly defined roles across the different pillars and ensure linkage with continuation of services and other sectors such as WASH, GBV desk officer etc.	
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,065,000.00
		Support EOC meetings	1,512,000.00
27		6. Provide operational funds to support EOC activities	2,625,000.00
		Sub-Total	6,202,000.00
	Point of Entry		
29		Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	5,544,000.00
30		3. Provision of a hotel or facility and feeding for mandatory quarantine of inbound non-essential travelers	
		4. Operational expenses for point of entry	
		5. Support decontamination of POE, 400 radius surroundings possibly quarantine facilities	
	Total		5,544,000.00
		GRAND TOTAL	100,331,700.00